

City of Grand Prairie Transportation Services Department (Grand Connection)

ID Number: 6068
www.gptx.org
317 West College Street
Grand Prairie, TX 75050

Chief Executive Officer: Tom Hart,
City Manager
(972)237-8010

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Dallas–Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking out of 405 UZAs 8	Fare Revenues Earned Directly Operated \$2,439 Purchased Transportation 0 Total Fare Revenues Earned \$2,439 Sources of Operating Funds Expended Passenger Fares \$2,439 Local Funds 69,838 State Funds 69,838 Federal Assistance ¹ 139,676 Other Funds 0 Total Operating Funds Expended \$281,791 Summary of Operating Expenses Salaries, Wages and Benefits \$243,960 Materials and Supplies 18,621 Purchased Transportation 0 Other Operating Expenses 19,210 Total Operating Expenses \$281,791 Reconciling Cash Expenditures \$0 Sources of Capital Funds Expended Local Funds \$6,776 State Funds 7,062 Federal Assistance ² 46,634 Total Capital Funds Expended \$60,472	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$281,791 \$60,472 161,723 73,745 22,000 88 6,500 N/A 11 4.6 7 N/A 57% 1 0
Service Area Statistics Square Miles 80 Population 118,329			
Service Consumption Annual Passenger Miles 161,723 Annual Unlinked Trips 22,000 Average Weekday Unlinked Trips 88 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0			
Service Supplied Annual Vehicle Revenue Miles 73,745 Annual Vehicle Revenue Hours 6,500 Vehicles Available for Maximum Service 11 Vehicles Operated in Maximum Service 7 Base Period Requirement 0			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.82
Operating Expense per Vehicle Revenue Hour	\$43.35

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.74
Operating Expense per Unlinked Passenger Trip	\$12.81

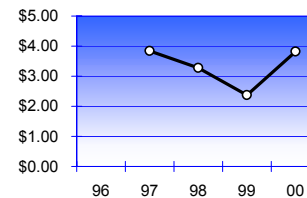
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	3.38

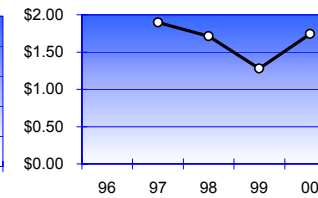
Vehicles Operated in Maximum Service	Uses of Capital Funds
Demand Response Directly Operated 7 Purchased Transportation 0	Demand Response Rolling Stock \$0 Facilities and Other \$60,472 Total \$60,472

Demand Response

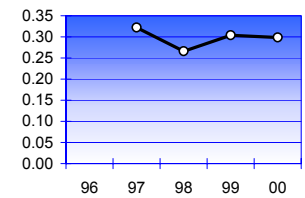
Operating Expense per Vehicle Revenue Mile



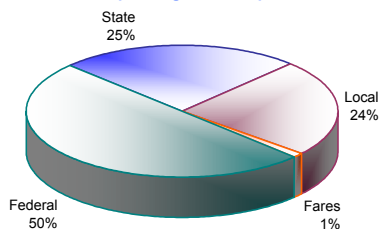
Operating Expense per Passenger Mile



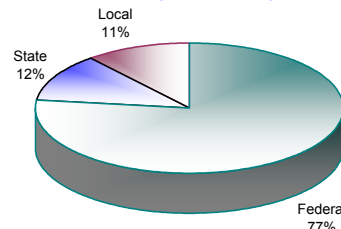
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.